

City of Milton Approved Capital Items for 2023 budget**Equipment**

Shop Equipment (Band Saw, Magnetic Drill, etc.)	\$	8,000
Skid Loader	\$	20,000
	\$	<u>28,000</u>

Vehicles

1.50 squad cars	\$	73,000
	\$	<u>73,000</u>

Facilities and Public Lands

HMA Preventative Maintenance	\$	57,137
Picnic Tables	\$	5,000
Lamar Park	\$	35,000
	\$	<u>97,137</u>

Street Projects (General Fund)

Concrete Pavement Repairs	\$	35,000
Surry Drive Resurfacing	\$	22,863
	\$	<u>57,863</u>

Total Approved 2023 budget allocation for capital items	\$	<u><u>256,000</u></u>
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City of Milton Capital Items NOT included in 2023 budget**Equipment**

Backhoe	\$	30,000
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Facilities and Public Lands

Madison Ave & North Clear Lake	\$	984,000
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Items left out of the initial 2023 capital allocation	\$	<u><u>1,014,000</u></u>
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Other Funding Source Capital Items**Street Maintenance (Wheel Tax) (\$145,000)**

Surry Drive Resurfacing	\$	145,000
	\$	145,000

Assessment Fund

Sidewalk repair	\$	25,000
	\$	25,000

Water Utility

West Tower Rehabilitation	\$	400,000.00
Madison Ave & North Clear Lake	\$	1,603,078.00
Surrey Drive Resurfacing	\$	896.00
Water Meter Replacement	\$	75,000
	\$	2,078,974

Wastewater Utility

RAS/Scum Pumps	\$	80,000.00
Major WWTP Upgrade	\$	75,000.00
Madison Ave & North Clear Lake	\$	500,000.00
Surrey Drive Resurfacing	\$	1,344.00
Miscellaneous Sewer Lining	\$	75,000.00
Ordinance Updates and Industrial Pretreatment	\$	10,000.00
W. Interceptor/Regional Lift Station	\$	75,000
	\$	816,344.00

Stormwater Utility

Madison Ave & North Clear Lake	\$	106,550.00
Surrey Drive Resurfacing	\$	16,020
	\$	122,570