

RESOLUTION #2016-33

A RESOLUTION ADOPTING A BUDGET, APPROPRIATING FUNDS, AUTHORIZING EXPENDITURES AND LEVYING A TAX THEREFORE BY THE CITY OF MILTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2017.

WHEREAS, pursuant to Section 2-803 of the Code of General Ordinances of the City of Milton, and in accordance with Section 65.90 of the Wisconsin Statutes, the City Finance Director submitted to the Common Council a Budget containing an estimate of City revenues and expenditures for the fiscal year ending December 31, 2016 and

WHEREAS, the Common Council has reviewed said estimates, proposed Budget and held public hearing(s) thereon;

NOW, THEREFORE BE IT RESOLVED by the Common Council of the City of Milton that:

SECTION 1: The Budget for the City of Milton for the fiscal year ending December 31, 2017 as submitted by the City Finance Director and as amended and adopted by the Common Council on the 29th day of November, 2016, is hereby ratified.

SECTION 2: There is hereby appropriated out of the receipts of the City of Milton for the year 2016, including monies received from the general property tax levy, to the various purposes specified in said adopted City Budget for the purposes therein stated, the following amounts:

	Approved Budget 2016	Proposed Budget 2017
Revenue		
Property tax collections	3,140,725	3,137,279
Tax equivelant	175,000	190,000
Intergovernmental revenue	1,049,700	1,042,123
Licenses and permits	112,300	112,500
Fines, Forfeits and penalties	56,000	56,000
Public charges for service	19,800	22,000
Intergovernmental charges	74,084	110,137
Interest Income	15,274	19,474
Rental Income	5,000	5,600
Miscellaneous revenue	14,150	13,000
Transfer in	12,500	-
	4,674,533	4,708,113
Expenditures		
General government	865,509	885,547
Public safety	1,441,535	1,525,907
Public works	770,512	740,082
Health and human services	6,025	6,025
Parks, Recreation, & Celebrations	272,944	269,706
Economic development	7,000	5,036
Transfer to Library Fund	246,204	264,610
Transfer to debt service	893,000	857,000
Capital Project fund	171,804	154,200
	4,674,533	4,708,113
TID Levy		
TID #6	784,626	1,152,001
TID #7	85,943	90,456
	870,569	1,242,457

SECTION 3: There is hereby levied a City tax, with TID levies, in the total amount **of Four Million, Three Hundred Seventy-nine Thousand, Seven Hundred Thirty-six dollars (\$4,379,736)** for all purposes on all taxable real and personal property within the City of Milton as returned by the City Assessor for the year 2016, for the uses and purposes set forth in the City's 2017 Budget.

SECTION 4: The City Treasurer is hereby authorized and directed to spread this tax on the current tax roll of the City of Milton.

SECTION 5: This resolution shall take effect forthwith.

Adopted this 29th day of November 2016

APPROVED:

Anissa Welch, Mayor

ATTEST:

Elena Hilby, City Clerk/Deputy Treasurer

APPROVED AS TO FORM:

Mark Schroeder, City Attorney

Proposed by: City Finance Director/Treasurer
Prepared by: City Finance Director/Treasurer