



Office of the Finance Director/Treasurer

To: Milton Common Council
Mayor Anissa Welch
From: Dan Nelson, Finance Director/Treasurer
Date: November 15, 2016
Subject: Discussion and possible action regarding the 2017 Refuse/Recycling fee and potential future contract with John's Disposal

Discussion and Background

We received the pricing from John's Disposal regarding the 2017 refuse/recycling fee. The increase on the charges, including the yard waste dumpsters was a cost of living adjustment as allowed in the contract. The chart below indicates the year the charge will/appeared on the tax bill. The proposed 2016 charge is \$142.57 for 2017 services.

	No Extension			Contract Extension
	2016	2015	2014	
Garbage	\$ 109.80	\$ 108.00	\$ 108.00	\$ 108.00
Recycling	\$ 36.00	\$ 36.00	\$ 36.00	\$ 36.00
Yard Waste	\$ 6.51	\$ 4.82	\$ -	\$ 6.51
Recycling grant	\$ (9.74)	\$ (8.10)	\$ (9.98)	\$ (9.74)
	\$ 142.57	\$ 140.72	\$ 134.02	\$ 140.77

The 2014 rate did not include an allocation for the yard waste bins. Staff was trying to "smooth" the impact of that in the 2015 and 2016 rate.

John's Disposal indicated that the 2016 rate (2017 service pickup) would remain the same if we were willing to agree to a 4 year extension. The unit charge would be \$140.77 for refuse/recycling charges.