



Office of the Director of Public Works

To: City of Milton Common Council
From: Howard Robinson, Director of Public Works
Date: August 2, 2016
Subject: Discussion and Possible Action on 2016 Pavement Project Bids.

Discussion

On July 28, 2016, the City of Milton Public Works Department and City of Milton Water Department received bids for the 2016 Pavement Projects, storm water improvements at Municipal Drive, and the South Pressure Zone Booster Pumping Station Improvements. We received three bids for each project. Baxter and Woodman are verifying the bids for correct quantities and cost.

The street pavement projects are for the Merchant Row parking lot, Chicago Street reconstruction between Madison Avenue and High Street, Chicago Street reconstruction from Hwy M to north of the Ethanol Driveway, a portion of Serns Road, and Woodcrest Drive. Chicago Street and Merchant Row are TID projects. Serns Road will be in the general budget. Woodcrest Drive work is part of the water borrowed money.

These projects are below budget. Some of them are higher or lower than original estimates for a certain section but overall they are below original estimates. Frank Bros., Inc. is the low bidder for these projects at \$305,209.50.

The Municipal Drive Drainage Improvements will clean out, regrade, and repair the Municipal Drive ditch from Hilltop Drive to the Railroad Crossing. Maintenance of storm water areas is part of our DNR permit requirements and our overall storm water control needs. Mike Nehls Excavating is the low bidder for this project at \$40,160.00.

The South Pressure Zone Booster Station Improvements are for the installation of the equipment for the pressure zone improvements on the southwest side of the city. The low bidder for this project is Gilbank Construction at \$227,200.00.



Funding Sources

	General	TIF	Water	Stormwater	Total
Merchant Row	-	61,040	-	-	61,040
Chicago St reconstruction	-	90,252	-	-	90,252
Chicago St resurfacing	-	101,110	-	-	101,110
Serns Rd resurfacing	39,673	-	-	-	39,673
Municipal Dr	-	-	-	40,160	40,160
Woodcrest Lane	3,284	-	9,851	-	13,135
	<u>42,957</u>	<u>252,402</u>	<u>9,851</u>	<u>40,160</u>	<u>345,370</u>

The general fund source is from unspent proceeds from the borrowing for Parkview Drive.

Staff Recommendation

Staff requests approval of the bids from Frank Bros., Inc., Mike Nehls Excavating, and Gilbank Construction for these three projects. These are scheduled to be completed in 2016.