



Office of the City Administrator

To: Mayor Welch, Common Council Members
From: Al Hulick, City Administrator
Date: July 5, 2016
Subject: Discussion and Possible Action on 2016 Roadway Improvement Projects and Authorization to Seek Bids

Summary

The City of Milton is preparing for their 2016 proposed roadway improvement projects. These projects include: 1) a resurfacing of the northern Merchant Row Public Parking Lot, 2) the reconstruction of a portion of Chicago Street near CTH M, 3) the resurfacing of a portion of Chicago Street between N. Janesville Street and E. High Street, 4) an alternate to resurface a portion of Serns Road north of John Paul Road to the City Limits, 5) an alternate to resurface a portion of Woodcrest Drive. Attached are the specs and cost breakdowns for each of these projects.

Background

The City budgeted \$54,000 in the 2016 Budget for Roadway improvements and retained \$52,000 from the Parkview Drive project for other roadway improvements in 2016. Of the \$54,000 budgeted, approximately \$20,000 has been spent or encumbered. Therefore, approximately \$80,000 remains for 2016 roadway improvements. However, a portion of the projects below will be paid for through TIF funds (as denoted in the project descriptions).

Analysis

The following are the proposed roadway improvement projects the City would like to receive authorization to bid yet this July, to be completed in the late summer or fall of 2016:

Merchant Row North Parking Lot: This project will be a resurfacing of the northern Merchant Row Parking Lot. This project will add approximately 18 stalls to the overall inventory of public, off-street parking along Merchant Row. The total project cost is estimated to be \$62,000 to be funded through TIF 7.

Chicago Street Reconstruction: This project will be to reconstruct a portion of Chicago Street in front of United Ethanol with concrete as opposed to asphalt. The amount of truck traffic in this area has caused the asphalt roadway to fail much earlier than anticipated. Reconstructing this portion with concrete will prevent this issue. The total project cost is estimated to be \$86,000 to be funded through TIF 6.



Chicago Street Resurfacing: This project will repave the residential portion of Chicago Street between North Janesville Street and East High Street. This is one of the City's lowest rated streets. The total project cost is estimated to be \$119,000 to be funded through TIF 6.

Serns Road Resurfacing (Alternate): This project would resurface the portion of Serns Road from John Paul Road to the City limits to the north. Currently this portion of Serns Road is partially in the City and partially in the town. Therefore, to complete this project would require cooperation from the Town to either allow annexation of their half of the right-of-way into the City or to enter into an intergovernmental agreement to allow a jurisdictional transfer of the right-of-way to the City. At this point, the Town has not indicated a preference as to their preferred approach/outcome. The total project cost is estimated to be \$48,000 and would be funded through 2016 roadway funds.

Woodcrest Lane (Alternate): This project would resurface a portion of Woodcrest that was disturbed by the water main extension along Woodcrest Lane. The total project cost is estimated to be \$10,000 and would be funded through 2016 funds.

Vincent Street (Alternate not identified): Another project the City is currently investigating would be the reconstruction of Vincent Street at the railroad crossing. This alternate has not been included in this list of projects, but if the Serns Road alternate were not to work out with the Town, the City would bring back this project.

Recommendation

The City Administration recommends the City Council approve the proposed 2016 Roadway Improvement Projects and authorize staff to obtain bids for these projects as presented.