



AGENDA
City of Milton
Common Council Meeting
Tuesday November 20, 2018
6:00 PM
MILTON CITY HALL
Council Chambers, 710 S. Janesville Street

1. **Call to Order and Confirmation of Appropriate Meeting Notice.**
2. **Approval of Agenda**
3. **Pledge of Allegiance**
4. **Public comments regarding items which can be affected by Council Action**
Presenters must sign in with the City Clerk in order to speak.
5. **Mayoral Proclamation ~ Indigenous Peoples Day**

Documents:

[Indigenous Peoples Day Proclamation.pdf](#)

6. **Discussion and Possible Action on Resolution 2018-31 Adopting A Budget, Appropriating Funds, Authorizing Expenditures and Levying A Tax Therefore By the City of Milton for the Fiscal Year Ending December 31, 2019**

Documents:

[Memo - Resolution 2018-31.pdf](#)

[Resolution 2018-31 RESOLUTION ADOPTION OF 2018 BUDGET.pdf](#)

7. **General Items**
8. **Next Meeting ~ December 4, 2018**
9. **Motion to Adjourn**

**Please note that upon reasonable notice, at least 48 hours in advance, efforts will be made to accommodate the needs to disabled individuals through appropriate aids and services. For additional information to request this service, please contact the City Clerk's Office at 868-6900, 710 S. Janesville Street, Milton, WI 53563.

Posted by Leanne Schroeder November 16, 2018 at Dave's Ace Hardware, Piggly Wiggly, Milton City Hall.

Common Council Mission Statement: With integrity and involved citizens, the City of Milton Common Council will strive to preserve a high quality of life, meet the public's needs with cost effective services, and foster a community in which people are proud to live.

OFFICE OF THE MAYOR

**PROCLAMATION
Indigenous Peoples Day**

PROCLAMATION TO RECOGNIZE THE SECOND MONDAY IN OCTOBER AS "INDIGENOUS PEOPLES DAY"

WHEREAS, Indigenous Peoples Day began in commemoration of five hundred years of survival and renewal of indigenous nations in the face of genocide, colonization, political, religious, and cultural repression; and

WHEREAS, the Milton Common Council recognizes that the Indigenous people of this hemisphere, that would later be known as the Americas, have lived on these lands since time immemorial and the Milton Common Council recognizes the fact that Milton is built upon the homelands of the Indigenous people of this region; and

WHEREAS, the Milton Common Council values the many contributions made to our community through Indigenous people's knowledge, labor, technology, science, philosophy, arts, land conservation techniques, along with deep spiritual cultural practice helped shaped the character of the land known as Wisconsin; and

WHEREAS, the Milton Common Council will continue to support Indigenous Nations social and environmental justice, religious freedom and tribal sovereignty efforts; and

WHEREAS, the Milton Common Council honors our country's indigenous roots and correct history, and seeks with this celebration to bring greater understanding of diversity by inclusion of indigenous people's culture and voice to the table in Milton, Wisconsin; and

WHEREAS, the Milton Common Council will recognize the desire of all Indigenous people representing all 567 tribal nations to celebrate the second Monday in October as indigenous peoples day, with special attention to Wisconsin's 12 federally-recognized tribal nations, and

NOW, THEREFORE, BE IT RESOLVED by the Milton Common Council duly assembled this 20th day of November 2018, to affirm and proclaim that the second Monday in October 28 will be known as Indigenous Peoples Day.

Signed this 20th day of November, 2019

Mayor Anissa M. Welch

Attest:

Leanne Schroeder, City Clerk



CITY OF **M** MILTON
 a community since 1838

Office of the City Administrator

To: Mayor Welch, Common Council Members
From: Al Hulick, City Administrator
Date: November 20, 2018
Subject: Discussion and Possible Action on Resolution 2018-31

Summary

Resolution 2018-31 adopts the 2019 budget, appropriates the necessary funds for that budget, authorizes the expenditures of the budget, and sets the tax levy for fiscal year 2019. If adopted as presented, the City's portion of the tax rate would decrease by \$0.58 or 5.76% and the City's overall mill-rate (tax rate) would decrease by \$1.28 or 7.32% from last year's mill-rate (tax rate).

	2018 Budget 2017 Rate	2019 Budget 2018 Rate	Dollar Change	% Change
County	\$ 6.67	6.19	\$ (0.48)	-7.14%
City	\$ 10.10	9.52	\$ (0.58)	-5.76%
School District	\$ 8.78	7.97	\$ (0.81)	-9.23%
Vocational School	\$ 1.26	1.17	\$ (0.09)	-6.86%
	\$ 26.80	\$ 24.85	\$ (1.95)	-7.29%
less: School Credit	\$ (1.44)	\$ (1.34)	\$ 0.10	-6.65%
Net Rate	\$ 25.37	\$ 23.51	\$ (1.86)	-7.32%

RESOLUTION #2018-31

A RESOLUTION ADOPTING A BUDGET, APPROPRIATING FUNDS, AUTHORIZING EXPENDITURES AND LEVYING A TAX THEREFORE BY THE CITY OF MILTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2019.

WHEREAS, pursuant to Section 2-803 of the Code of General Ordinances of the City of Milton, and in accordance with Section 65.90 of the Wisconsin Statutes, the City Finance Director submitted to the Common Council a Budget containing an estimate of City revenues and expenditures for the fiscal year ending December 31, 2019 and

WHEREAS, the Common Council has reviewed said estimates, proposed Budget and held public hearing(s) thereon;

NOW, THEREFORE BE IT RESOLVED by the Common Council of the City of Milton that:

SECTION 1: The Budget for the City of Milton for the fiscal year ending December 31, 2019 as submitted by the City Finance Director and as amended and adopted by the Common Council on the 20th day of November, 2018, is hereby ratified.

SECTION 2: There is hereby appropriated out of the receipts of the City of Milton for the year 2018, including monies received from the general property tax levy, to the various purposes specified in said adopted City Budget for the purposes therein stated, the following amounts:

	Original Budget 2018	Requested Budget 2019
Revenue		
Property tax collections	3,236,353	3,289,542
Other taxes	-	-
Tax equivalant	198,836	210,000
Intergovernmental revenue	1,045,537	1,066,332
Licenses and permits	112,700	119,933
Fines, Forfeits and penalties	56,000	55,250
Public charges for service	22,000	18,000
Intergovernmental charges	110,686	112,000
Interest Income	23,600	61,150
Rental Income	5,900	7,200
Miscellaneous revenue	13,000	13,000
Transfer in	-	-
	<u>4,824,612</u>	<u>4,952,407</u>
Expenditures		
General government	803,944	836,426
Public safety	1,590,423	1,652,024
Public works	815,431	813,581
Health and human services	4,350	3,700
Parks, Recreation, & Celebrations	265,076	249,102
Economic development	5,036	5,000
Transfer to Library Fund	265,068	288,224
Transfer to debt service	857,500	850,000
Capital Project fund	<u>217,784</u>	<u>254,350</u>
	<u>4,824,612</u>	<u>4,952,407</u>

SECTION 3: There is hereby levied a City tax, with TID levies (\$1,063,297), in the total amount of **Four Million, Three Hundred Fifty-two Thousand, Eight Hundred and Thirty Eight dollars (\$4,352,839)** for all purposes on all taxable real and personal property within the City of Milton as returned by the City Assessor for the year 2018, for the uses and purposes set forth in the City's 2019 Budget.

SECTION 4: The City Treasurer is hereby authorized and directed to spread this tax on the current tax roll of the City of Milton.

SECTION 5: This resolution shall take effect forthwith.

Adopted this 20th day of November 2018

APPROVED:

Anissa Welch, Mayor

ATTEST:

Leanne Schroeder, City Clerk

APPROVED AS TO FORM:

Mark Schroeder, City Attorney

Proposed by: City Finance Director/Treasurer
Prepared by: City Finance Director/Treasurer